

School Readiness Program Application for Funding

Return to:
CA Children and Families Commission
501 J St., Ste. 530
Sacramento, CA 95814
ATTN: Roberta Peck

Due:
June 15, 2003

Part I: Application Information

	Amount of CCFC Matching Funds Requested for First Year	Total Amount of State CCFC Matching Funds Requested:
For State CCFC Use	\$650,000	\$

Name of County Commission: San Bernardino First 5

Executive Director: Don Larkin		Contact Person: Donna Beveridge	
Address: 330 North "D" Street Fifth Floor		Address: same	
City: San Bernardino	Zip Code: 92415-0442	City: same	Zip Code: same
Phone: 909.386.7706	FAX: 909.386.7703	Phone: same	FAX: same

Part II: County Commission Signature (Signature needs to be original.)

Agreements and Certifications:

The County Commission agrees to collect and report additional information and data that will be necessary for the evaluation of, and ongoing reporting on, the School Readiness Programs.

The County Commission agrees to provide resources to support the mentoring/teaching responsibilities of each School Readiness Program as described in the Guidelines for Completing a School Readiness Program Application.

I certify that all CCFC and County Commission Prop. 10 funds will be used only to supplement existing levels of service and not to fund existing levels of service. No moneys shall be used to supplant state or local General Fund money for any purpose, pursuant to Revenue and Taxation Code section 30131.4. The State Commission issued an Advisory Opinion (November 15, 2001) defining "supplantation and supplementation" that is available at the CCFC website (www.ccfc.ca.gov).

I certify that the local, required cash match will be provided as described in this Application.

County Commission Chair's Name

County Commission Chair's Signature

Part III: Participating School(s) (Attach extra sheets if necessary.)

Schools: Please list the names and CDS codes of all the schools included in the School Readiness Program. Each school should be a qualifying (i.e., high priority) school per the Guidelines for the RFF. (Note: The first school listed on this form may be used by CCFC for the purpose of Application identification.)

CDS Code*	District and School	Enrollment	Grade Span	% students eligible to receive free or reduced-price meals	% enrolled students that are English Language Learners	** Current II/USP or CSRD school or IASA Schoolwide	Current API (Academic Performance Index)
6035174	Adelanto School District Adelanto Elementary	572	K-6	97.5	42		2
6035307	Barstow Unified SD Crestline Elementary	577	K-5	73.5	19.2		2
6035372	Barstow Unified SD Lenwood Elementary	406	K-5	74.4	4.7		3
6035968	Hesperia Unified SD Eucalyptus Elementary	703	K-6	75.2	20.6		3
6035943	Hesperia Unified Joshua Circle Elem.	762	K-6	73	26.1		2
6111751	Hesperia Unified Topaz Elementary	664	K-6	65.2	17.2		3
6036115	Needles Unified SD. Vista Colorado Elem.	278	K-5	77.4	0.4		4
6035406	Silver Valley Unified SD Newberry Springs	148	K-6	48	7.4		3
6037329	Victor Elementary Dist Del Rey Elementary	577	K-6	87.9	30.8		3
6109227	Victor Elementary Dist Puesta Del Sol	663	K-6	76.5	13.4		4
6035976	Lucerne Valley SD Lucerne Valley Elem.	536	K-6	70.9	1.5		4
*6108260	Snowline SD Pinon Hills Elementary	374	K-5	43.8	5.3		6
*611597	Apple Valley Unified SD Mesquite	561	K-5	66.5	7.1		3
*6106694	Adelanto SD Westside Elementary	564	K-5	94.4	45.4		1

* CDE County (2 digits) - District (5 digits) - School (7 digits) coding system as published in the California Public School Directory. (Example: 01 61119 Alameda Unified 6110779 Bay Farm Elementary). Other terms are defined in the Guidelines to the RFF.

** II/USP (Immediate Intervention/Underperforming Schools Program) designates involvement in California's education improvement program; CSRD (Comprehensive School Reform Demonstration) designates involvement in the federal education improvement program; IASA (Improving America's Schools Act) schoolwide projects refers to Title I schools that develop a schoolwide plan for education improvement rather than focusing services on individually identified students.

*Not eligible in 1999 due to various reasons - part of 20% project

COLLABORATIVE PARTNERS
School Readiness Program Application

Name/Title	Signature (Optional)	Agency and Address	Phone/Email
Becky Thams State Preschool Manager		San Bernardino Superintendent of Schools	(909) 433-4618 becky_thams@sbcss.k12.ca.us
Ed Kieczkowski County Librarian		San Bernardino County Public Library	(909) 387-5721 ekieczkowski@lbi.sbcounty.gov
Trisha Kendrick Literacy Coordinator		Snowline Joint Unified School District	(760) 249-3696 pckendrick@msn.com
Dr. VaNessa Vollmer ELO Administrator		San Bernardino County Dept. of Behavioral Health	(909) 421-9404 vvollmer@dbh.sbcounty.gov
Anthony Rubio Child Care Coordinator		San Bernardino County Child Care Planning	(909) 387-5375 arubio@hss.sbcounty.gov
Kent Paxton Network Officer		Children's Network	(909) 387-8966 kpaxton@hss.sbcounty.gov
Julian Weaver Asst Superintendent		San Bernardino County Superintendent of Schools	Contact
Leah Swaim TAD Supervisor		San Bernardino County Transitional Assistance	(760) 956-4001 lswaim@dpss.co.san-bernardino.ca.us
Arlene Glube Public Health Nurse		County of San Bernardino Public Health	(909) 387-6251 aglube@ph.co.san-bernardino.ca.us
C. David Renquest Superintendent		Needles Unified School District	(760) 326-3891
Sandra Sraberg Assistant Superintendent		Adelanto School District	(760) 246-8691
Sandra Schmitt Principal		Newberry Springs Elementary School	(760) 257-3211
Betty Ansley Public Health Nurse		County of San Bernardino Public Health	(909) 388-5665 bansley@ph.co.san-bernardino.ca.us

CHILDREN AND FAMILIES FIRST COMMISSION
SCHOOL READINESS
County of San Bernardino
Head Start-Preschool Services Department
4-Year Budget

<u>REVENUE</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>FY2006/07</u>
CFFC	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL REVENUE	\$650,000	\$650,000	\$650,000	\$650,000
<u>EXPENSES</u>				
Administrative Expenses:				
Salaries	\$173,886	\$173,886	\$173,886	\$173,886
Fringe Benefits	\$40,593	\$40,593	\$40,593	\$40,593
Operating Expense	\$30,000	\$30,000	\$30,000	\$30,000
Total Administrative Expenses	\$244,479	\$244,479	\$244,479	\$244,479
Program Expenses:				
Mileage/Travel	\$10,000	\$10,000	\$10,000	\$10,000
SR back-packs	\$50,000	\$50,000	\$50,000	\$50,000
Kindergarten teacher stipend	\$9,000	\$9,000	\$9,000	\$9,000
Postage/mail supplies	\$9,000	\$9,000	\$9,000	\$9,000
Child care for parent trainings	\$5,000	\$5,000	\$5,000	\$5,000
Books for parent/children	\$3,500	\$3,500	\$3,500	\$3,500
Food/supplies for parent meetings	\$80,000	\$80,000	\$80,000	\$80,000
parent incenives	\$71,821	\$71,821	\$71,821	\$71,821
Public Health/dental	\$50,000	\$50,000	\$50,000	\$50,000
Public Library/Lite program	\$68,000	\$68,000	\$68,000	\$68,000
Supplies	\$50,000	\$50,000	\$50,000	\$50,000
Total Program Expenses	\$405,521	\$405,521	\$405,521	\$405,521
Total Admin Expenses	\$244,479	\$244,479	\$244,479	\$244,479
TOTAL EXPENSES	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL FUNDS AVAILABLE	\$650,000	\$650,000	\$650,000	\$650,000